## CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	PKC1560000	
DEPARTMENT	Parks	
DEPARTMENT CONTACT	Mary Gardocki	

PROJECT	PARK RESTROOMS RENOVATION/REPLACEMENT PROGRAM	<u> </u>	
TITLE			
PROJECT	City-wide City-wide	PROJECT STAR	T PROJECT STATUS
LOCATION		2023	Existing Project

## **DESCRIPTION/JUSTIFICATION**

Renovation/replacement of one or more park restrooms (to be determined). Candidates include Everest Park, Houghton Beach Park, Marsh Park, or other restrooms based on a detailed assessment and cost estimates.

## **REASON FOR MODIFICATION (WHERE APPLICABLE)**

POLICY BASIS	
Parks Comprehensive Plan	

METHOD OF FINANCING (%)	
Current Revenue	100%
Reserve	0%
Grants	0%
Other Sources	0%
Debt	0%
Unfunded	0%

CAPITAL COSTS	Prior Year(s)	2019	2020	2021	2022	2023	2024	2019-2024 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	0	0	0	0	0	0	0	0	0
In-House Professional Svcs.	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	1,583,000	0	1,583,000	0	1,583,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	1,583,000	0	1,583,000	0	1,583,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	During construction only
Community economic impacts	
Health and safety, environmental, aesthetic, or social effects	
Responds to an urgent need or opportunity	
Feasibility, including public support and project readiness	
Conforms to legal or contractual obligations	
Responds to state and/or federal mandate	
Benefits to other capital projects	
Implications of deferring the project	
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity?  How does the project conform to such references?  Attachments   (Specify)
LEVEL OF SERVICE IMPACT	Project provides no new capacity (repair, replacement or renovation).  Project provides new capacity. Amount of new capacity provided:  Project assists in meeting/maintaining adopted level of service.  Project required to meet concurrency standards.